

## Improve month-end efficiency through general ledger consolidation

ROLTA TUSC METHODOLOGY PROVIDES AFFORDABLE, RAPID ROI FOR YOUR BUSINESS

### BUSINESS CHALLENGE

For many financial executives, consolidating month-end financial and operating results remains a painful and time-consuming task. Often as a result of merger and acquisition activity, these executives face the daunting task of consolidating data from multiple source general ledgers using spreadsheets that are difficult to maintain and audit. Not only is the monthly-close process incredibly tedious, but lack of standardization and control mean that opportunities for material mis-statement abound.

Still other companies are encumbered with antiquated reporting solutions that haven't scaled with the company or that weren't designed to handle global requirements. In all of these instances, company officers are frequently frustrated by lack of visibility into the source GL code and associated issues with compliance.

While cognizant of these inefficiencies and risk exposures, companies face an economic climate that has made it difficult to transition to an enterprise-wide financial management system. That's exactly why Rolta TUSC has unveiled a cost-effective approach for deploying Oracle Hyperion Financial Management, a leading financial and reporting application built with advanced Web technology.

By implementing the solution in a phased approach, Rolta TUSC allows companies to integrate data from disparate general ledgers, produce a consolidated balance sheet and income statement, improve the closing process and reduce risk—all while preserving critical capital.

### SOLUTION OVERVIEW

With more than 20 years of experience, Rolta TUSC has the technical and business-level expertise to implement Oracle Hyperion Financial Data Management rapidly and cost-effectively and help your organization begin realizing immediate ROI.

Our feature-rich base solution includes all the essential functionality required to produce a consolidated balance sheet and income statement and allow your organization to realize the benefits of standardization. Additional functionality can be included at the project's inception or over time, as your business needs require.

Seasoned TUSC consultants bring a proven methodology and proprietary macro-based accelerator tools to rapidly move your project to the proof-of-concept phase and allow your company to begin realizing value. You benefit from our unique accelerator tools for: metadata, security, source-to-target mapping, SmartView reporting, project management and more.

### BENEFITS

- **Reduced implementation time and cost**—Rolta TUSC's rapid deployment approach and accelerator toolset generates a 30-50 percent savings over traditional implementations. You gain the flexibility to add functionality as you need it.
- **Accelerated closing cycles**—A standardized, automated approach across the organization enables you to spend more time analyzing data rather than gathering it. Trim days off your month- and quarter-end closes.
- **Financial data transparency**—Corporate drill-down capabilities within the hierarchies and easy access to financial data stored in the repository improve corporate visibility and increase accountability at the local-ledger level.
- **Improved compliance**—Better meet GAAP and local reporting authority requirements.
- **Standardization**—Provide a single version of the truth with consistency in account structures and data-collection methods.

The Oracle Experts



A ROLTA COMPANY



## TESTIMONIALS

"Our organization has maintained a longstanding relationship with TUSC consultants in delivering and maintaining our Hyperion Solutions. Their overall expertise in the Hyperion space and end user approach to customer service has made them a valuable partner for our Finance/Accounting group in delivering Hyperion Financial Management. The project teams ability to understand our internal challenges allowed them to provide strategic direction with our overall standardization strategy. The TUSC consultants willingness accommodate multiple time-zones in providing support has been imperative to the ongoing success of our global Hyperion production applications."

—*Manager of Financial Applications*

"TUSC provided excellent service during our recent HFM implementation. The project team quickly gained the knowledge of our business and operations to ensure that our implementation met all of our reporting needs, which at times, extended our original scope. The team was open and honest about potential issues as encountered and was often able to timely resolve or adjust our design to address them. The team provided informal training to the new system administrator on all of our applications during the implementation process and was highly involved in our formal user training program. Most importantly, the team continues to provide support and assistance as we encounter challenges and need guidance troubleshooting and resolving issues. We truly value our relationship with TUSC and will continue to develop our relationship as we have future needs with our Hyperion applications."

—*Senior Financial Accounting Manager*

## ABOUT Rolta TUSC

Rolta TUSC consultants have extensive experience in implementing strategic performance management solutions. In addition, we provide expert functional and technical solutions in the areas of Oracle E-Business Suite Consulting, Business Intelligence / Data Warehousing, Project Management and Implementation Support, Custom Development (includes Fusion Middleware), Oracle DBA and Database Services, Managed Services for Remote DBA and E-Business Suite Support, Oracle Software Licensing, and Oracle Training & Mentoring.

## SOLUTION DETAILS

Rolta TUSC's base Hyperion Financial Management solution includes:

- Consolidation of up to four standard GL systems with local currency based on a pre-defined chart of accounts
- Conversion of current year history
- Common organization dimensions including calendar year/fiscal year, organization, chart of accounts, scenario and version
- Core reporting templates including balance sheet and income statements
- Drill-down capabilities and easy access to data stored in source ledgers
- Hierarchical security based on user role
- Easy Web-based, zero-footprint deployment
- Administrative training

Optional add-on service offerings include: cash flow reporting; inclusion of non-standard, non-GL data sources; custom dimensions such as segment, region, product or customer; multi-currency; assistance implementing financial control standards; and custom end-user training. Rolta TUSC can also help you define your standardized chart of accounts and/or your legal consolidation structure, if business needs require.

All implementations follow Rolta TUSC's proven project management methodology from assessment and design through testing and rollout, and leverage our unique macro-based accelerator tools to speed your ROI.

Take the dread out of the monthly close. With Rolta TUSC's rapid deployment approach, it's easier and more cost-effective than ever to take the pain out of monthly and quarterly reporting, gain visibility across the enterprise and reduce your risk.



## FOR MORE INFORMATION

Toll-Free: 800.755.8872

Web: [www.tusc.com/epm](http://www.tusc.com/epm)

Email: [epm@tusc.com](mailto:epm@tusc.com)