



ROLTA INDIA LIMITED

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STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2017

(In ₹ Crores)

Sr. No.	Particulars	Quarter Ended 30-06-17	Preceding 3 Months ended 31-03-17	Corresponding 3 Months Previous Year 30-06-16	Year ended 31-03-17
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	a. Revenue from operations	723.88	731.28	800.42	3,179.88
	b. Other Income	2.77	28.38	2.69	43.68
	Total Income	726.65	759.66	803.11	3,223.56
2	Expenses				
	a. Cost of materials & Technical Subcontractors	282.91	293.52	303.98	1,329.61
	b. Employee benefits expense	144.45	162.03	185.19	703.96
	c. Finance Costs	147.33	167.59	128.84	562.08
	d. Depreciation and amortization expenses	65.73	67.96	64.45	263.09
	e. Other expenses	44.89	43.22	60.98	191.66
	f. Exchange Difference (Gain) / Loss	11.13	(38.01)	32.37	(5.34)
	Total Expenses	696.44	696.31	775.81	3,045.06
3	Profit/(Loss) From Operations Before Exceptional Items and Tax (1 - 2)	30.21	63.35	27.30	178.50
4	Exceptional Item:				
	Provision cum Write off of Debtors	-	536.84	-	536.84
5	Profit/(Loss) from ordinary activities before tax (3 - 4)	30.21	(473.49)	27.30	(358.34)
6	Tax (Expense) / benefit				
	a. Current Tax	(1.29)	(1.98)	(1.30)	(5.51)
	b. Deferred Tax	3.99	527.81	(2.85)	530.59
7	Net Profit/(Loss) from continuing operations (5 + 6)	32.91	52.34	23.15	166.74
8	Other Comprehensive Income (Not to be considered for EPS)	(15.90)	250.65	(85.29)	109.24
9	Total Comprehensive income for the period (7 + 8)	17.01	302.99	(62.14)	275.98
10	Paid-up Equity Share Capital (F.V. ₹10/- each)	164.86	164.27	162.89	164.27
11	Other Equity				2,420.36
12	Earnings Per Share (EPS) (of ₹ 10/- each)				
	Basic EPS (in ₹) (not annualised)	2.0	3.2	1.4	10.2
	Diluted EPS (in ₹) (not annualised)	2.0	3.1	1.4	10.0

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED JUNE 30, 2017

(In ₹ Crores)

Particulars	Quarter Ended 30-06-17	Preceding 3 Months ended 31-03-17	Corresponding 3 Months Previous Year 30-06-16	Year ended 31-03-17
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Segment Revenue				
Enterprise Geospatial & Engineering Solutions	311.18	321.65	198.23	1,000.68
System Integration & Enterprise IT Solutions	412.70	409.63	602.19	2,179.20
TOTAL	723.88	731.28	800.42	3,179.88
Less: Inter segment revenue	-	-	-	-
Net sales/Income From Operations	723.88	731.28	800.42	3,179.88
Segment Results Profit/ (Loss) before tax and interest from each segment				
Enterprise Geospatial & Engineering Solutions	181.34	189.46	77.13	558.54
System Integration & Enterprise IT Solutions	70.29	43.06	173.14	396.11
TOTAL	251.63	232.52	250.27	954.65
Unallocated				
Less: Finance costs	147.33	167.59	128.84	562.08
Less/(Add): Exchange difference gain/(loss)	11.13	(38.01)	32.37	(5.34)
Less: Depreciation and amortization expense	65.73	67.96	64.45	263.09
Add: Un-allocable income	2.77	28.38	2.69	43.68
Total Profit Before Tax	30.21	63.35	27.30	178.50
Exceptional Item	-	536.84	-	536.84
Profit/(Loss) after exceptional item before tax	30.21	(473.49)	27.30	(358.34)
Tax (Expense) / benefit	2.70	525.83	(4.15)	525.08
Net Profit / (loss)	32.91	52.34	23.15	166.74

Notes on segment information: Segmental Capital employed: Fixed assets used in the Company's business or liabilities contracted have not been identified to any particular reportable segment. The Company believes that it is currently not practical to provide segment disclosures relating to total assets and liabilities.

Notes

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14 August, 2017.
- 2 The Statutory Auditors of the Company have carried out a Limited Review of the financial results for the quarter ended June 30, 2017. However, the management has exercised necessary due diligence to ensure that the consolidated financial results provide a true and fair view of its affairs. There is no qualification in the limited review report issued for the said period.
- 3 Other Comprehensive Income is not to be considered for the purpose of computation earning per share as per Ind AS.

**On Behalf of Board of Directors
For Rolta India Limited**

Place : Mumbai
Date : 14 August, 2017

Ramakrishna Prabhu
Director - Finance & Corporate Affairs